

Colegio de Estudios Científicos y Tecnológicos del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2022.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------|--------------------------------|----------------|----------------|----------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| CECyT No. 18, ALDAMA | 5,831,164.02 | -125,735.92 | 5,705,428.10 | 5,350,516.45 | 5,350,516.45 | 354,911.65 |
| CECyT No. 03, VALLE DE ALLENDE | 13,120,162.45 | -254,724.54 | 12,865,437.91 | 14,393,655.29 | 14,393,655.29 | -1,528,217.38 |
| CECyT No. 13, SANTA EULALIA | 7,902,790.00 | -189,486.58 | 7,713,303.42 | 8,816,961.93 | 8,816,961.93 | -1,103,658.51 |
| CECyT No. 15, ASCENSION | 6,661,316.36 | 595,893.48 | 7,257,209.84 | 7,884,315.01 | 7,884,315.01 | -627,105.17 |
| CECyT No. 05, SAN JUANITO | 14,743,049.79 | 578,058.85 | 15,321,108.64 | 18,116,458.28 | 18,116,458.28 | -2,795,349.64 |
| CECyT No. 12, FLORES MAGON | 7,202,583.78 | 76,083.54 | 7,278,667.32 | 8,466,880.92 | 8,466,880.92 | -1,188,213.60 |
| CECyT No. 08, CUAUHTEMOC | 13,996,639.35 | -555,186.00 | 13,441,453.35 | 16,139,626.26 | 16,139,626.26 | -2,698,172.91 |
| DIRECCION GENERAL | 192,556,447.66 | 103,359,686.63 | 295,916,134.29 | 214,762,272.64 | 211,577,300.94 | 81,153,861.65 |
| CECyT No. 06, CHIHUAHUA | 27,078,181.10 | 3,098,242.98 | 30,176,424.08 | 34,543,081.59 | 34,543,081.59 | -4,366,657.51 |
| CECyT No. 19, INDUSTRIALCECyT No. 19, IND | 8,214,001.65 | 669,671.57 | 8,883,673.22 | 10,427,044.28 | 10,409,783.48 | -1,543,371.06 |
| CECyT No. 20, JARDINES DE ORIENTE | 8,095,428.39 | 383,553.76 | 8,478,982.15 | 9,850,650.21 | 9,850,650.21 | -1,371,668.06 |
| CECyT No. 21, RIBERAS CHIHUAHUA | 10,158,981.70 | 538,648.44 | 10,697,630.14 | 12,441,551.58 | 12,441,551.58 | -1,743,921.44 |
| CECyT No. 24, TORIBIO ORTEGA | 8,039,238.01 | 903,859.64 | 8,943,097.65 | 9,478,823.23 | 9,478,823.23 | -535,725.58 |
| CECyT No. 16, LEBARON | 5,819,218.44 | 195,051.95 | 6,014,270.39 | 6,850,339.48 | 6,850,339.48 | -836,069.09 |
| CECyT No. 10, GOMEZ FARIAS | 6,034,178.66 | 196,410.46 | 6,230,589.12 | 7,263,333.47 | 7,263,333.47 | -1,032,744.35 |
| CECyT No. 04, GUADALUPE Y CALVO | 11,029,020.85 | 589,439.93 | 11,618,460.78 | 13,407,836.63 | 13,407,836.63 | -1,789,375.85 |
| CECyT No. 17, BABORIGAME | 5,457,958.59 | 257,526.32 | 5,715,484.91 | 6,534,264.03 | 6,534,264.03 | -818,779.12 |
| CECyT No. 02, LA JUNTA | 12,711,830.82 | 2,284,232.91 | 14,996,063.73 | 15,900,644.50 | 15,900,644.50 | -904,580.77 |
| CECyT No. 07, SAN ISIDROC36107 | 13,686,837.98 | 36,192.19 | 13,723,030.17 | 15,137,682.44 | 15,137,682.44 | -1,414,652.27 |
| CECyT No. 09, LOMAS DE POLEO | 11,400,677.13 | -551,116.23 | 10,849,560.90 | 11,712,043.10 | 11,712,043.10 | -862,482.20 |
| CECyT No. 11, JUAREZ II CD CONOCIMIENTO | 18,066,190.36 | 161,815.76 | 18,228,006.12 | 18,286,732.71 | 18,286,732.71 | -58,726.59 |
| CECyT No. 14, VILLA ESPERANZA | 11,760,918.96 | 944,228.80 | 12,705,147.76 | 13,536,170.95 | 13,536,170.95 | -831,023.19 |
| CECyT No. 22, AYUNTAMIENTO | 14,999,543.76 | 430,911.67 | 15,430,455.43 | 16,783,296.25 | 16,783,296.25 | -1,352,840.82 |
| CECyT No. 23, RIBERAS JUAREZC36123 | 14,982,685.77 | -111,846.20 | 14,870,839.57 | 14,885,443.16 | 14,885,443.16 | -14,603.59 |
| EMSAD No. 26, BACHINIVA | 2,143,069.04 | 76,494.70 | 2,219,563.74 | 2,423,330.78 | 2,423,330.78 | -203,767.04 |
| EMSAD No. 02, EL VERGEL | 2,958,719.84 | 106,705.95 | 3,065,425.79 | 2,889,162.45 | 2,889,162.45 | 176,263.34 |
| EMSAD No. 04, CARICHI | 2,438,721.36 | 126,274.43 | 2,564,995.79 | 2,571,989.58 | 2,571,989.58 | -6,993.79 |
| EMSAD No. 29, OJO DE AGUA | 2,904,863.40 | -110,213.89 | 2,794,649.51 | 2,367,781.87 | 2,367,781.87 | 426,867.64 |
| EMSAD No. 01, TURUACHI | 2,683,960.15 | -20,743.39 | 2,663,216.76 | 2,899,033.30 | 2,899,033.30 | -235,816.54 |
| EMSAD No. 09, ATASCADEROS | 2,632,757.32 | 110,747.29 | 2,743,504.61 | 3,022,035.82 | 3,022,035.82 | -278,531.21 |
| EMSAD No. 15, MESA DE SAN RAFAEL | 2,476,123.13 | 39,448.16 | 2,515,571.29 | 2,670,449.82 | 2,670,449.82 | -154,878.53 |
| EMSAD No. 03, ROCHEACHI | 2,905,178.27 | 31,439.36 | 2,936,617.63 | 3,049,757.37 | 3,049,757.37 | -113,139.74 |
| EMSAD No. 10, SAMACHIQUE | 2,529,537.10 | 375,741.76 | 2,905,278.86 | 2,980,685.73 | 2,980,685.73 | -75,406.87 |

LIC. ADRIANA ALEJANDRA RUÍZ RAMÍREZ
DIRECTORA GENERAL

LIC. JUAN PABLO SALAZAR HERRERA
DIRECTOR ADMINISTRATIVO

| | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| EMSAD No. 31, TEMORIS | 2,621,827.54 | 179,500.56 | 2,801,328.10 | 2,949,481.46 | 2,949,481.46 | -148,153.36 |
| EMSAD No. 05, TOMOCHI | 2,286,926.64 | 38,881.32 | 2,325,807.96 | 2,359,278.63 | 2,359,278.63 | -33,470.67 |
| EMSAD No. 28, IGNACIO ZARAGOZA | 2,836,163.66 | -22,748.91 | 2,813,414.75 | 2,476,287.84 | 2,476,287.84 | 337,126.91 |
| EMSAD No. 32, JANOS | 2,248,421.51 | -49,353.27 | 2,199,068.24 | 1,948,867.30 | 1,948,867.30 | 250,200.94 |
| EMSAD No. 33, MATACHI | 1,783,238.21 | 111,972.39 | 1,895,210.60 | 1,930,804.22 | 1,930,804.22 | -35,593.62 |
| EMSAD No. 17 MORELOS | 2,591,416.32 | -354,001.82 | 2,237,414.50 | 2,415,436.56 | 2,415,436.56 | -178,022.06 |
| EMSAD No. 19, MORIS | 2,063,077.94 | 46,085.84 | 2,109,163.78 | 2,119,222.46 | 2,119,222.46 | -10,058.68 |
| EMSAD No. 35, URUACHI - EXTENCION MORIS | 2,063,266.71 | 332,374.32 | 2,395,641.03 | 2,553,798.64 | 2,553,798.64 | -158,157.61 |
| EMSAD No. 06, BENITO JUAREZ | 2,247,497.35 | 96,025.82 | 2,343,523.17 | 2,496,735.81 | 2,496,735.81 | -153,212.64 |
| EMSAD No. 22, NONOAVA | 2,093,964.47 | 94,032.80 | 2,187,997.27 | 2,329,412.72 | 2,329,412.72 | -141,415.45 |
| EMSAD No. 30, RIVA PALACIO | 1,922,785.40 | 43,722.82 | 1,966,508.22 | 1,955,705.19 | 1,955,705.19 | 10,803.03 |
| EMSAD No. 25, CONGREGACION ORTIZ | 2,372,280.02 | 100,011.21 | 2,472,291.23 | 2,485,319.21 | 2,485,319.21 | -13,027.98 |
| EMSAD No. 18, VALLE DE ROSARIO | 1,543,427.21 | -33,113.81 | 1,510,313.40 | 1,478,789.93 | 1,478,789.93 | 31,523.47 |
| EMSAD No. 23, SAN FRANCISCO DE BORJA | 2,120,895.47 | -252,353.26 | 1,868,542.21 | 1,908,227.62 | 1,908,227.62 | -39,685.41 |
| EMSAD No. 20, SANTA ISABEL | 2,094,365.53 | 270,284.82 | 2,364,650.35 | 2,336,567.59 | 2,336,567.59 | 28,082.76 |
| EMSAD No. 12, SATEVO | 2,181,681.93 | 158,836.95 | 2,340,518.88 | 2,568,168.96 | 2,568,168.96 | -227,650.08 |
| EMSAD No. 13, NAICA | 2,463,848.26 | 41,430.74 | 2,505,279.00 | 2,518,244.84 | 2,518,244.84 | -12,965.84 |
| EMSAD No. 11, BAHUICHIVO | 2,290,391.14 | 71,624.32 | 2,362,015.46 | 2,309,884.76 | 2,309,884.76 | 52,130.70 |
| EMSAD No. 24, URIQUE | 2,393,694.84 | -250,369.01 | 2,143,325.83 | 1,890,568.92 | 1,890,568.92 | 252,756.91 |
| EMSAD No. 34, SAN RAFAEL | 2,644,598.66 | -44,128.57 | 2,600,470.09 | 2,447,569.60 | 2,447,569.60 | 152,900.49 |
| Total del Gasto | 518,085,744.00 | 114,826,023.04 | 632,911,767.04 | 581,322,223.37 | 578,119,990.87 | 51,589,543.67 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. ADRIANA ALEJANDRA RUÍZ RAMÍREZ
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